

**NOTICE OF PUBLIC BUDGET HEARING
BUDGET SUMMARY - TOWN OF MARSHFIELD**

Notice is hereby given that on Monday, November 11, 2024 at 6:30 p.m. there will be a public hearing on the 2025 PROPOSED BUDGET at the Marshfield Town Hall, 999 Fond du Lac St, Mt. Calvary, WI. The proposed budget in detail is available for inspection at the Town Clerk's office by calling 920-627-1146. The following is a summary of the 2025 proposed budget.

	2024	2025	%
	Budget	Proposed Budget	Change
REVENUES:			
Taxes			
General Levy	187,317	190,937	1.9%
Intergovernmental Revenues	357,189	393,649	10.2%
Licenses & Permits	13,680	15,290	11.8%
Fines, Forfeitures & Penalties	0	0	
Public Charges for Services	480	530	10.4%
Intergovernmental Charges for Services	4,540	4,540	0.0%
Miscellaneous Revenues	20,530	20,825	1.4%
TOTAL REVENUES	583,736	625,771	7.2%
EXPENDITURES:			
General Government	125,240	121,459	-3.0%
Public Safety	111,717	121,649	8.9%
Public Works	340,978	377,118	10.6%
Health & Human Services	0	0	0.0%
Culture, Recreation & Education	0	0	0.0%
Conservation & Development	5,801	5,545	0.0%
Capital Outlay	0	0	0.0%
Debt Service	0	0	0.0%
TOTAL EXPENDITURES	583,736	625,771	7.2%

All Governmental & Proprietary Funds	Fund Balance 1-Jan	Total Revenues	Total Expenditures	Fund Balance 31-Dec	Property Tax Contribution
General Fund	219	625,771	625,771	219	190,937
Building Fund	5,713			5,713	
Equipment/Regular Fund	206			206	
Road Fund	2,235			2,235	
American Rescue Plan Act (ARPA)	32,888				

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 23, 2024

National Exchange Bank	516 Fond du Lac St, Mt Calvary, WI
Schrage Bros	139 Fond du Lac St, Mt Calvary, WI
Marshfield Town Hall	999 Fond du Lac St, Mt Calvary, WI

Website: townmarshfield.com

Marlene J. Sippel, Clerk