

**NOTICE OF PUBLIC BUDGET HEARING
BUDGET SUMMARY - TOWN OF MARSHFIELD**

Notice is hereby given that on Monday, November 9, 2020 at 7:00 p.m. there will be a public hearing on 2021 PROPOSED BUDGET at the Marshfield Town Hall, 999 Fond du Lac St, Mt. Calvary, WI. The proposed budget in detail is available for inspection at the Town Clerk's office by calling 920-627-1146. The following is a summary of the 2021 proposed budget.

	2020 Proposed Budget	2021 Proposed Budget	% Change
REVENUES:			
Taxes			
General Levy	179,369	182,563	1.8%
Other Taxes	0	0	
Special Assessments	0	0	
Intergovernmental Revenues	266,654	297,998	11.8%
Licenses & Permits	14,350	13,650	-4.9%
Fines, Forfeitures & Penalties	0	0	
Public Charges for Services	240	240	0.0%
Intergovernmental Charges for Services	4,570	4,570	0.0%
Miscellaneous Revenues	3,642	3,392	-6.9%
	0	0	
TOTAL REVENUES	468,825	502,413	7.2%
EXPENDITURES:			
General Government	86,633	86,168	-0.5%
Public Safety	84,932	85,606	0.8%
Public Works	293,160	326,539	11.4%
Health & Human Services	0	0	
Culture, Recreation & Education	0	0	
Conservation & Development	4,100	4,100	0.0%
Capital Outlay	0	0	
Debt Service	0	0	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	468,825	502,413	7.2%

All Governmental & Proprietary Funds	Fund Balance 1-Jan	Total Revenues	Total Expenditures	Fund Balance 31-Dec	Property Tax Contribution
General Fund	465	502,413	502,413	465	182,563
Building Fund	5,585			5,585	
Equipment/Regular Fund	195			195	
Road Fund	67,470			67,470	

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 20, 2020

National Exchange Bank 516 Fond du Lac St, Mt Calvary, WI

Schrage Bros 139 Fond du Lac St, Mt Calvary, WI

Marshfield Town Hall 999 Fond du Lac St, Mt Calvary, WI

Website: townmarshfield.com

Marlene J. Sippel, Clerk