

**NOTICE OF PUBLIC BUDGET HEARING
BUDGET SUMMARY - TOWN OF MARSHFIELD**

Notice is hereby given that on Monday, November 12, 2018 at 7:00 p.m. there will be a public hearing on 2019 PROPOSED BUDGET at the Marshfield Town Hall, 999 Fond du Lac St, Mt. Calvary, WI. The proposed budget in detail is available for inspection at the Town Clerk's office by calling 920-627-1146. The following is a summary of the 2019 proposed budget.

	2018 Amended Budget	2019 Proposed Budget	%
			Change
REVENUES:			
Taxes			
General Levy	174,600	176,986	1.4%
Other Taxes	0	0	
Special Assessments	0	0	
Intergovernmental Revenues	255,288	256,161	0.3%
Licenses & Permits	12,950	13,900	7.3%
Fines, Forfeitures & Penalties	0	0	
Public Charges for Services	300	340	13.3%
Intergovernmental Charges for Services	4,500	4,535	0.8%
Miscellaneous Revenues	3,592	3,642	1.4%
Tri Grant	30,320	0	-100.0%
TOTAL REVENUES	481,550	455,564	-5.4%
EXPENDITURES:			
General Government	81,911	84,622	3.3%
Public Safety	83,414	81,629	-2.1%
Public Works	312,121	285,213	-8.6%
Health & Human Services	0	0	
Culture, Recreation & Education	0	0	
Conservation & Development	4,104	4,100	-0.1%
Capital Outlay	0	0	
Debt Service	0	0	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	481,550	455,564	-5.4%

All Governmental & Proprietary Funds	Fund Balance 1-Jan	Total Revenues	Total Expenditures	Fund Balance 31-Dec	Property Tax Contribution
General Fund	373	481,550	481,550	373	174,600
Building Fund	5,531			5,531	
Equipment/Regular Fund	179			179	
Road Fund	121,078			121,078	

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 24, 2018

National Exchange Bank 516 Fond du Lac St, Mt Calvary, WI
Schrage Bros 139 Fond du Lac St, Mt Calvary, WI
Marshfield Town Hall 999 Fond du Lac St, Mt Calvary, WI
Website: townmarshfield.com

Marlene J. Sippel, Clerk